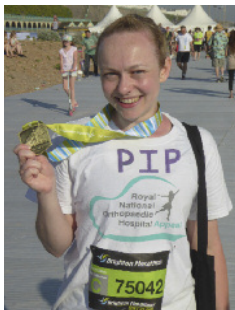




Impact Report & Annual Review ✿



✿ 2016/17







We raise money to help the Royal National Orthopaedic Hospital provide world-class care for patients with musculoskeletal conditions, and to support the hospital's pioneering work in orthopaedic research and education.

A huge thank you to everyone who has supported The RNOH Charity during the last year. You have helped transform lives at the Royal National Orthopaedic Hospital.

Welcome

It is my great pleasure to introduce The RNOH Charity's Impact Report & Annual Review for 2016/17. I am delighted to say that 2016/17 has been tremendously successful for The RNOH Charity. At the close of the financial year the Redevelopment Appeal has reached an astonishing £6.8 million, reflecting the generosity and dedication of our loyal supporters.

In particular, I would like to highlight what a great privilege it has been for the Charity to work with Tim Kelly and the Kelly Group. Through various fundraising events since June 2016 they have

raised over £500,000 for the London Irish Ward Appeal, which will fund all the specialist equipment and furnishings required for one of the adult acute wards in the RNOH's new inpatient ward block. Their generosity and commitment have been quite overwhelming.

A special mention must also go to the Make It Possible crowdfunding platform that was launched in September 2016. This was the UK's first ever NHS charity crowdfunding platform, and the launch project was the six-bedded expansion of the RNOH's Spinal Cord Injury Centre (SCIC). I am delighted to say that the

crowdfunding platform, together with donations from grant-making trusts and foundations, and individual and corporate supporters, has brought in over £400,000. The expansion of the SCIC, which was completed in March 2017, will enable the Centre to offer its world-class rehabilitation service to many more spinal cord-injured patients per year than was previously possible. It will also significantly reduce the length of time patients have to wait at their referring hospital for admission to the SCIC.

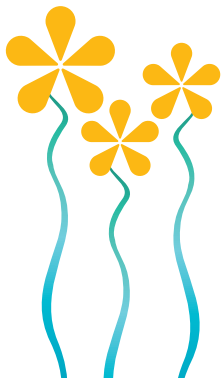
Our annual Buttercup Walk was also a huge success, generating over £40,000 in sponsorship and donations.

This money has been put towards a new fluoroscopy machine, which will allow the hospital to perform more procedures non-invasively, and diagnose a number of musculoskeletal problems more quickly than it was able to previously.

These are just some of the many success stories that the

Charity has enjoyed over the past year. My sincere thanks to the fundraising and development team, the trustees, and all our generous supporters, for making this a year to remember.

Brian Carlin
Chairman, The RNOH Charity



Your impact in 2016/17

Over the past year the Charity's fundraising income has exceeded £1.45m. This has allowed us to continue our vital work supporting the excellent treatment and care of our patients at the RNOH. Our key areas of funding have included:



**Construction
and renovation**

**Enhancing
the patient
experience**

**Pioneering
research**

Construction and renovation

Spinal Cord Injury Centre expansion

The RNOH's Spinal Cord Injury Centre (SCIC) is one of the leading spinal cord injury centres in Europe; however, until recently it was not big enough to meet the demand for its service. Thanks to substantial funding from The RNOH Charity, building work commenced in November 2016 to increase the number

of bed spaces and was finished in March 2017. This has enabled the hospital to treat many more spinal cord-injured patients than was possible before – quadriplegic patients, tetraplegic patients, and those whose injuries are so serious they need ventilators to breathe.

The expansion of the SCIC has enabled us to extend the excellent quality of care that Stanmore offers to so many more patients, and help more people start rebuilding their lives."

Angela Gall, Consultant in Rehabilitation Medicine



An additional six patient bed spaces created, reducing waiting times by as much as 30% and allowing more patients access to the life-changing, specialist care that Stanmore provides

The RNOH Charity funded the Spinal Cord Injury Centre expansion in its entirety at a cost of over £400,000 (with more to follow in the next financial year)

**"The new ward
block is the first step in
an exciting future for the
RNOH, and builds upon an
impeccable legacy of
innovation in orthopaedics."
Rob Hurd, Chief Executive**



The new inpatient ward block

After more than 30 years of attempts to redevelop our Stanmore site, the Government finally approved the funding of a new £50 million state-of-the-art inpatient ward block in August 2016. This represents a significant step forward for the RNOH. The new five-storey facility, due to open in late 2018, will provide up to 123 beds, circa 50% of which will be in single rooms, greatly enhancing patient privacy and helping reduce the risk of cross-infection.

The RNOH Charity is excited to be funding a number of essential elements of the new inpatient ward block,

including the equipment for every single bed space, a brand new children's activity centre, equipment for two new therapy gyms and the infrastructure of the new private patient unit.



Enhancing the patient experience

Volunteer services

The RNOH Charity is proud to continue funding the volunteer service programme at the RNOH. Our dedicated team of volunteers provide vital assistance to both patients and staff, and also drive our charity-funded buggies throughout the extensive hospital site, allowing patients a more comfortable and pleasant visit.

This year has seen the introduction of the 'mealtime buddy' scheme, which provides support at lunch and supper times seven days a week.

Corporate volunteering partnerships have also been set up with Lloyds Bank and Hunters Estate Agents. Both organisations were excited to undertake gardening projects

at the RNOH, which have made the hospital's outside areas more aesthetically pleasing and more user-friendly for patients and their families.



"Kelly intuitively knew what I needed as I came round after my operation. I was hungry and very emotional. She was just 'there' and organised what I needed, when I needed it, with no fuss and such gentleness." RNOH patient

To date over 10,000 patients have been transported by the award-winning RNOH buggy service

The RNOH Charity has committed over £150,000 to the volunteer service programme since its inception in 2015



Fluoroscopy machine

In February 2016 The RNOH Charity funded the purchase of a state-of-the-art fluoroscopy machine.

Unlike the hospital's old fluoroscopy equipment, the new machine has a C-arm x-ray tube and detector. This means patients can remain in the same position while the C-arm provides all the different radiographic views the radiologist requires. This is vital for our spinal cord injury patients, and for patients who find it difficult to move.

The new machine also exposes patients to a lower radiation dose than the old machine, and produces significantly higher resolution



images; this enables radiologists to identify problems more quickly and more accurately than they were able to previously.

**£250,000 of
charitable monies
used to fund
state-of-the-art
fluoroscopy
machine**



Pioneering research

The RNOH Charity has continued to support the hospital's ground-breaking research, which is undertaken in close association with the UCL Institute of Orthopaedics and Musculoskeletal Sciences.

Pioneering projects funded by the Charity this year included research into why spinal implants sometimes fail, and the development of new clinical trials relating to peripheral nerve injury.

The Charity was also delighted to support The 100,000 Genomes Project. This is a UK-wide NHS Transformation project that will allow more reliable diagnosis, treatment and care using data gathered from DNA sequencing. The project will have a significant impact on the way NHS healthcare will be delivered in the future.

Selected highlights from 2016/17

London Irish Ward Appeal

The London Irish Ward Appeal was launched in June 2016 by Tim Kelly, Chairman of the Kelly Group. It aims to raise £480,000 to fund specialist equipment and furnishings for one of the new adult wards, which will treat patients with a range of complex conditions, such as spinal deformity, acute joint problems, and sarcoma, a rare form of cancer requiring highly specialised treatment.

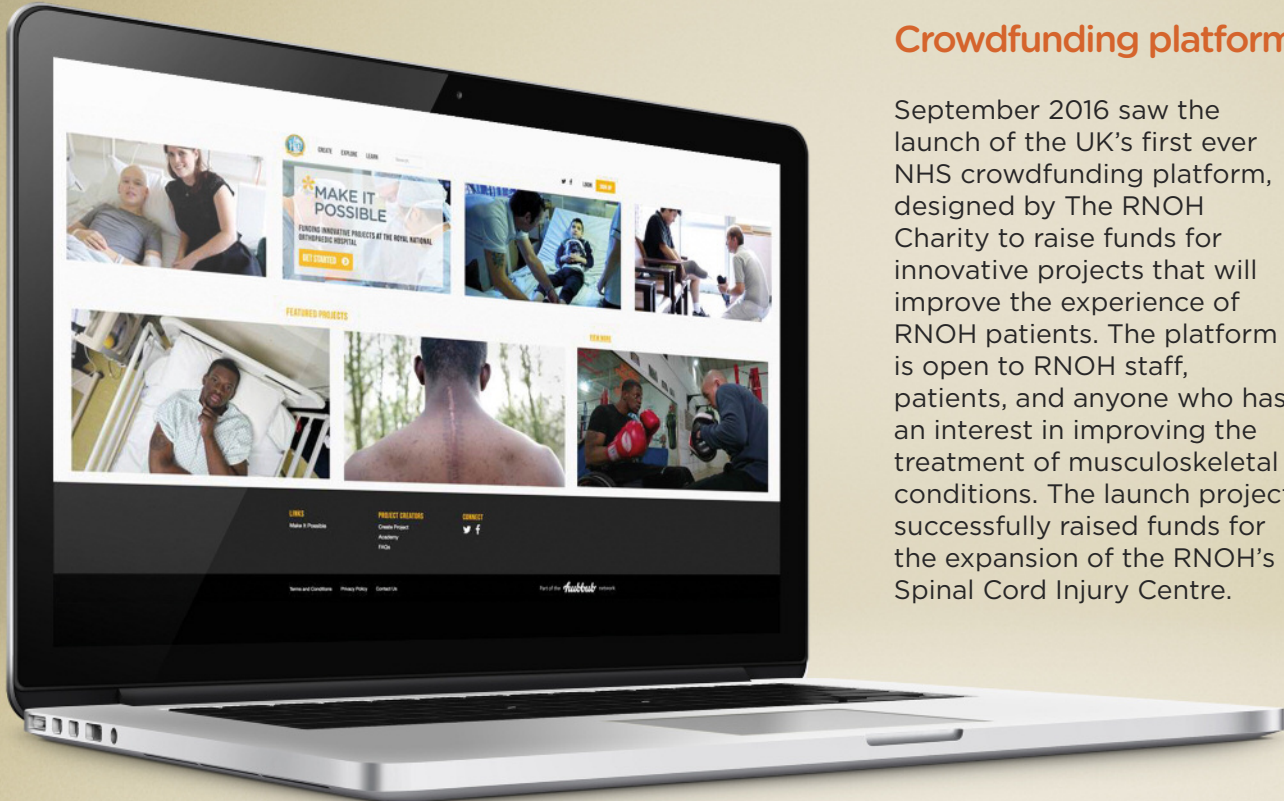
The launch event, for over 250 guests, was held at Kelly's Bar in Hendon Central on 30 June. It was a hugely successful evening and raised £245,605 in pledges, donations and sponsorship.

Since then more fundraising events have been organised, including a charity race night and a snooker challenge event featuring the legendary Jimmy White. So far the Appeal has surpassed its target, raising over £500,000, with more events planned.



Crowdfunding platform

September 2016 saw the launch of the UK's first ever NHS crowdfunding platform, designed by The RNOH Charity to raise funds for innovative projects that will improve the experience of RNOH patients. The platform is open to RNOH staff, patients, and anyone who has an interest in improving the treatment of musculoskeletal conditions. The launch project successfully raised funds for the expansion of the RNOH's Spinal Cord Injury Centre.



Buttercup Walk 2016

The sun shone for this year's Buttercup Walk, as hundreds of supporters turned out to take part in the one-mile sponsored walk through the hospital grounds, raising over £43,000 for the RNOH. The dog show returned for another year and attendees were also treated to a performance from our local Stagecoach troupe, as well as great live music by the band Fox River Conspiracy. The money raised by this year's Walk has been put towards a new fluoroscopy machine, which will allow for non-invasive treatment and quicker diagnosis of many orthopaedic conditions.



Official opening of the children and young people's outpatient department

Olympic champion Max Whitlock visited the RNOH in December to officially open the new children and young people's outpatient department, which offers specialist orthopaedic care to

children and adolescent patients. The department has been refurbished with a new reception area, new examination and measurement rooms, and a fully equipped gym area. The newly fitted

department means children are seen in a clean and appropriate space, their privacy is maintained, and the facilities are better suited to their needs.

"I'm delighted to support the RNOH and the incredible work they do. As a gymnast I know how crucial bone and muscle health is, and how important good rehabilitation is following any injury. The care given to patients at the RNOH is second to none, and young patients in particular need the best start in life. This new unit is able to deliver the very best care young patients need. After all, there could be some future gold medal winners here!" **Max Whitlock**



HRH The Duke of York visits the RNOH redevelopment

In January 2017 HRH The Duke of York visited the RNOH to see progress on the construction of the new inpatient ward block. As Patron of the hospital, Prince Andrew has a long-standing relationship with the hospital, and has supported the efforts of several campaigns to improve and update the RNOH's facilities.

On his tour of the hospital, The Duke saw for himself progress on the redevelopment of the 112 acre site in Stanmore. He met with the RNOH's Chair and executive team, and discussed plans and designs for the new ward block. He

was also shown the new children and young people's outpatient department, which offers specialist orthopaedic care to children and adolescent patients. He met with staff and patients on the

unit, including those who looked after Princess Eugenie back in 2002.



Summary of income and expenditure 2016/17*

Income



Redevelopment Appeal - £930,000

General donations - £137,000

Fundraising events - £45,000

Legacies - £150,000

Investment income - £195,000

Total: £1,457,000

Expenditure



Research - £355,000

Fundraising - £225,000

Grants - £1,256,000

Finance and administration - £82,000

Governance costs (audit fees) - £7,000

Total: £1,925,000

Please note that expenditure exceeds income for this financial year due to income received in previous years being spent in 2016/17.

Thank you

Our huge thanks to those individuals and organisations who have so generously helped The RNOH Charity to make such a positive difference to patients at the Royal National Orthopaedic Hospital.

Your support enables us to carry on with our vital work transforming the lives of our patients and their families.

If you would like further information about The RNOH Charity, please contact us:

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